Buying and Commissioning Proposals

Proposal Ref	Directorate	Proposal Title	Category	Proposal Description	2023/24	2024/25	2025/26	2026/27
					£k	£k	£k	£k
12324-B4-061	Communities and	Sport Leisure Management	Buying & Commissioning	Contract amended and this budget no	(120)	0	0	О
	Opportunities	(SLM) contract payment		longer required.				
12324-B4-038	Communities and	SLA payment to NLT (health	Buying & Commissioning	Reduce legacy grant fund payment by	(10)	0	0	0
	Opportunities	walks and street games)		50%				
12324-B4-035	Communities and Opportunities		Buying & Commissioning	Consolidation of duplicate	(5)	0	0	0
		Consolidation of contracts for		contracts/funding from legacy				
		recycled furniture provision for		district/borough councils towards				
		temporary accommodation.		recycled furniture provision for				
				temporary accommodation.				
Total					(135)	0	0	0